



WENSLEY FOLD CE PRIMARY ACADEMY

FINANCE COMMITTEE

BUDGET 2018/19 MEETING

Wednesday 20 June 2018 at 5.30pm

Minute No.	ITEM
	<p><u>PRESENT:</u> D. Simpson, John Leigh, Mary Hargreaves, Rehana Master, Aisha Hussain Olwyn Fairless, Sue Blackwell, Mary Hutchison (Clerk)</p>
1	<p><u>APOLOGIES FOR ABSENCE</u> Apologies for Absence were received from S. Peiffer</p>
2	<p><u>ADDITIONAL SERVICE LEVEL AGREEMENTS</u></p> <ul style="list-style-type: none"> - French Teacher - £10K - Drama Specialist - £10K - Enrichment - £13K <p>TOTAL - £33K</p> <p>SB presented next year's budget and this was formally agreed by governors</p>
3	<p><u>2018/2019 BUDGET INCLUDING SERVICE LEVEL AGREEMENTS</u> (Attached)</p>
4	<p><u>ADDITIONAL EXPECTED PLANNED INCOME TO BUDGET 2018/19</u></p> <ul style="list-style-type: none"> - Ext school coordinator salary - £22K - Ext school admin salary - £1K - School direct salaries - £24K - School direct room hire - £3K - <p>TOTAL - £50K</p>
4	<p><u>ANY OTHER BUSINESS</u> None</p>
5	<p><u>DATE & TIME OF NEXT MEETING</u> TBA</p>

