



WENSLEY FOLD CE PRIMARY ACADEMY

FINANCE COMMITTEE

BUDGET 2018/19 MEETING

Wednesday 20 June 2018 at 5.30pm

Minute No.	Item	Person Responsible	Action to be taken
1	Apologies for Absence	Clerk	To note
2	Additional Service Level Agreements - French Teacher - £10k - Drama Specialist - £10k - Enrichment - £13k Total - £33k	Headteacher	To discuss & approve
3	2018/2019 Budget including Service Level Agreements (enclosed)	Headteacher	To present & approve
4	Additional Expected Planned Income to Budget 2018/19 - Ext School Coordinator Salary - £22k - Ext School Admin Salary - £1k - School Direct Salaries - £24k - School Direct Room Hire - £3k - Total - £50k	Headteacher	To present & approve
4	Any Other Business	Chairman	To discuss
5	Date & Time of next meeting TBA	Clerk	To note